

Section 1: Costs						
Hospital Name		Providence Portland Medical Center				
Hospital System		Providence Health & Services				
Reporting Period		01/01/2015 - 12/31/2015				
Contact Information		Name of Person Completing This Form: Colette Marko-Nelson				
		Phone Number: [REDACTED]		Email: [REDACTED]		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		Cost accounting system	Cost to Charge Ratio	Other (explain)		
			X			
Community Benefit Categories		Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	30,929	\$13,044,207	\$0	\$13,044,207	
Unreimbursed costs of public programs:						
2	Medicaid/Managed Medicaid Plans	224,984	\$167,223,325	\$120,475,488	\$46,747,837	
3	Medicare/Managed Medicare Plans	499,799	\$307,909,213	\$252,164,084	\$55,745,129	
4	Other public programs	10,776	\$5,708,946	\$4,074,050	\$1,634,896	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	766,488	\$493,885,691	\$376,713,622	\$117,172,069	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?					
Other Benefits		Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	43,115	\$1,851,739	\$200,749	\$1,650,990	
8	Research	n/a	\$34,561,126	\$22,316,196	\$12,244,930	
9	Health professions education	n/a	\$9,927,714	\$3,687,436	\$6,240,278	
10	Subsidized health services	n/a	\$7,224,671	\$4,786,441	\$2,438,230	
11	Cash and in-kind contributions to other community groups	n/a	\$1,479,698	\$241,798	\$1,237,900	
12	Community building activities	n/a	\$397,433	\$114,735	\$282,698	
13	Community benefit operations	n/a	\$408,584	\$25,001	\$383,583	
14	Other Benefits Totals (sum of lines 7 through 13)	43,115	\$55,850,965	\$31,372,356	\$24,478,609	
15	Community Benefits Totals (line 5 plus line 14)	809,603	\$549,736,656	\$408,085,978	\$141,650,678	